

**ANNEX B**

**West Visayas State University - Janiway Campus  
Procurement Monitoring Report - July to Dec. 31, 2017**

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Op en of Bids	Bid Evaluati on	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
PICTURE PACKAGE FOR GRADUATING STUDENTS FOR A.Y. 2016-2017	DC JAULA	BIDDING	7-Feb	16-Feb	24-Feb	8-Mar	8-Mar	8-Mar	8-Mar	13-Mar	24-Mar	24-Mar	8-Aug	8-Aug	Income	327,880.00	327,880.00		319,975.75	319975.75		1. Romer D. Aguja, Auditor III, WVSU-Janiway 2. Hon. Jose L. de Paula, Janiway Municipal Mayor 3. Sharon Rose A. Brasileño, Mngr. Janiway Water District	14-Feb	14-Feb	14-Feb	14-Feb	14-Feb	14-Feb			
PRINTING OF YEARBOOK 2016	DC JAULA	BIDDING	8-Feb	7-Mar	17-Mar	29-Mar	29-Mar	29-Mar	4-Apr	10-Apr	21-Apr	3-May	12-Sep	12-Sep	Income	398,125.00	398,125.00		323,968.75	323,968.75		1. Romer D. Aguja, Auditor III 2. Hon. Jose L. de Paula 3. Sharon Rose A. Brasileño	17-Mar	17-Mar	17-Mar	17-Mar	17-Mar	17-Mar			
SUPPLY, DELIVERY, TAPPING, COMMISSIONING AND LOAD TESTING OF GENERATOR SET	MB GULMATICO	BIDDING	8-Mar	24-Mar	4-Apr	18-Apr	18-Apr	18-Apr	2-May	19-May	13-Jun	22-Jun	3-Aug	3-Aug	Gen. Fund	#####		1,200,000.00	935,236.00	935,236.00		1. Romer D. Aguja, Auditor III 2. Hon. Jose L. de Paula 3. Sharon Rose A. Brasileño	4-Apr	4-Apr	4-Apr	4-Apr	4-Apr	4-Apr			
SUPPLY AND DELIVERY OF MONOBLOC CHAIRS	MB GULMATICO	BIDDING	14-Sep	15-Sep	25-Sep	9-Oct	9-Oct	9-Oct	12-Oct	3-Nov	9-Nov	10-Nov	15-Nov	16-Nov	Income	560,000.00	560,000.00		383,600.00	383,600.00		1. Romer D. Aguja, Auditor III 2. Hon. Jose L. de Paula 3. Sharon Rose A. Brasileño	25-Sep	25-Sep	25-Sep	25-Sep	25-Sep	25-Sep			
PROCUREMENT OF REFERENCE BOOKS (1ST BATCH)	SCHOOL HEADS	SVP	16-May	18-May	N/A	25-May	25-May	21-Jun	21-Jun	6-Jul	6-Jul	6-Jul	18-Jul	18-Jul	Gen. Fund	863,998.00		863,998.00	590,838.75	590,838.75		N/A									
REPAIR OF CLASSROOM DOORS AND DOOR JAMB	MB GULMATICO	SVP	16-May	26-May	N/A	2-Jun	2-Jun	2-Jun	2-Jun	13-Jun	15-Jun	15-Jun	3-Jul	3-Jul	Income	310,728.00	310,728.00		303,000.00	303,000.00		N/A									
REPAIR OF SUPPLY & PROCUREMENT OFFICE	MB GULMATICO	SVP	21-Jun	28-Jun	N/A	31-Jul	31-Jul	31-Jul	31-Jul	31-Jul	14-Aug	14-Aug	19-Sep	21-Sep	Income	284,656.00	284,656.00		279,000.00	279,000.00		N/A									
CONSTRUCTION OF MECHANICAL POWER HOUSE	MB GULMATICO	SVP	29-Jun	5-Jul	N/A	18-Jul	18-Jul	18-Jul	18-Jul	19-Jul	20-Jul	20-Jul	29-Aug	7-Sep	Income	442,893.16		442,893.16	434,528.00	434,528.00		N/A									
ELECTRICAL MAINTENANCE OF CAMPUS FACILITIES AND INSTALLATION OF NEW WALL FANS IN VARIOUS CLASSROOMS	MB GULMATICO	SVP	29-Jun	14-Jul	N/A	31-Jul	31-Jul	31-Jul	31-Jul	31-Jul	11-Aug	11-Aug	21-Sep	21-Sep	Income	374,840.75	374,840.75		369,000.00	369,000.00		N/A									
SUPPLY AND DELIVERY OF 50 UNITS WALL FAN	MB GULMATICO	SVP	12-Jul	22-Jul	N/A	31-Jul	31-Jul	31-Jul	31-Jul	13-Jul	8-Aug	8-Aug	14-Aug	23-Aug	Income	150,000.00	150,000.00		72,500.00	72,500.00		N/A									



Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op on of Bids	Bid Evaluati on	Post Qual		Delivery/ Completion/ Acceptance (if applicable)								
	PROCUREMENT OF SPORTS SUPPLIES AND MATERIALS	N INSULAR	SVP	7-Aug	10-Aug	N/A	16-Aug	16-Aug	16-Aug	16-Aug	16-Aug	16-Aug	16-Aug	16-Aug	16-Aug	22-Aug	22-Aug	Gen. Fund	53,420.00	53,420.00		49,700.00	49,700.00		N/A													
	PROCUREMENT OF ATHLETES UNIFORM	G PENDON	SVP	16-Aug	31-Aug	N/A	8-Sep	8-Sep	8-Sep	8-Sep	8-Sep	8-Sep	15-Sep	15-Sep	28-Sep	29-Sep	Gen. Fund	135,800.00	135,800.00		135,606.00	135,606.00		N/A														
	PROCUREMENT OF ATHLETES' MEDICAL EXAMINATION	G PENDON	SVP	31-Aug	5-Sep	N/A	11-Sep	11-Sep	11-Sep	11-Sep	12-Sep	18-Sep	18-Sep	27-Sep	27-Sep	Gen. Fund	58,450.00	58,450.00		58,450.00	58,450.00		N/A															
	DEMOLITION OF SOCIAL STUDIES BUILDING	MB GULMATICO	SVP	6-Sep	14-Sep	N/A	22-Sep	22-Sep	22-Sep	22-Sep	22-Sep	27-Sep	27-Sep	23-Oct	30-Oct	Income	381,426.29	381,426.29		370,000.00	370,000.00		N/A															
	CONSTRUCTION OF HRST HOMIETEL-TOILET BATH EXTENSION	MB GULMATICO	SVP	14-Sep	26-Sep	N/A	3-Oct	3-Oct	3-Oct	3-Oct	3-Oct	30-Oct	30-Oct	29-Nov	4-Dec	Income	444,525.44		444,525.44	434,878.93		434,878.93		N/A														
	CONSTRUCTION OF CONCRETE PEDESTAL WITH CONCRETE PAVEMENT FOR THE 3 NEW TRANSFORMER UNITS	MB GULMATICO	SVP	25-Sep	4-Oct	N/A	13-Oct	13-Oct	13-Oct	13-Oct	18-Oct	20-Oct	20-Oct	23-Nov	4-Dec	Income	401,731.25		401,731.25	392,600.00		392,600.00		N/A														
	FABRICATION OF STAINLESS STEEL ISLAND COUNTERS	MB GULMATICO	SVP	4-Oct	31-Oct	N/A	7-Nov	7-Nov	7-Nov	7-Nov	15-Nov	17-Nov	17-Nov	27-Nov	4-Dec	Income	785,707.00		785,707.00	636,200.00		636,200.00		N/A														
	LABOR AND MATERIALS FOR THE INSTALLATION OF LPG GAS RANGE SYSTEM FOR HOT AND COLD LABORATORY	MJ FARROL	SVP	4-Oct	7-Oct	N/A	13-Oct	13-Oct	13-Oct	13-Oct	18-Oct	18-Oct	18-Oct	3-Nov	7-Nov	Income	67,641.00	67,641.00		44,872.00	44,872.00		N/A															
	PROCUREMENT OF REFERENCE BOOKS (2ND BATCH)	R JAYME	SVP	4-Oct	13-Oct	N/A	23-Oct	23-Oct	23-Oct	23-Oct	24-Oct	8-Nov	8-Nov	11-Dec	11-Dec	Income	98,968.00		98,968.00	98,968.00		98,968.00		N/A														
	SUPPLY, DELIVERY AND INSTALLATION OF 3 UNITS- 50 KVA TRANSFORMERS	MB GULMATICO	SVP	4-Oct	14-Oct	N/A	20-Oct	20-Oct	20-Oct	20-Oct	24-Oct					Gen. Fund	564,762.00		564,762.00	526,134.00		526,134.00		N/A														
	PROCUREMENT OF REFERENCE BOOKS (3RD BATCH)	R JAYME	SVP	29-Nov	16-Dec	22-Dec	22-Dec	22-Dec	22-Dec	22-Dec	22-Dec	27-Dec	27-Dec	29-Dec	29-Dec	Gen. Fund	310,193.25		310,193.25	310,193.25		310,193.25		N/A														
	CONST. OF RETAINING WALL EMBANKMENT NEAR SOTE MAIN BUILDING	MJ FARROL	SVP	29-Nov	8-Dec	N/A	15-Dec	15-Dec	15-Dec	15-Dec	15-Dec	19-Dec	19-Dec	28-Dec	29-Dec	Income	130,065.00	130,065.00		124,525.00	124,525.00		N/A															
	FUNCTION ROOM ACCOMODATION FOR FACULTY AND STAFF YEAR END SEMINAR	A. JUDILLA	SVP	29-Nov	7-Dec	N/A	11-Dec	11-Dec	11-Dec	11-Dec	11-Dec	11-Dec	11-Dec	14-Dec	14-Dec	Income	181,400.00	181,400.00		175,600.00	175,600.00		N/A															
<b>Total Alloted Budget of Procurement Activities</b>																						<b>8,527,210.14</b>																
<b>Total Contract Price of Procurement Actitivtes Conducted</b>																						<b>7,369,374.43</b>																
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						<b>1,157,835.71</b>																





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Prepared by:

Recommended for Approval by:

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**Total Affected Budget of One-Yearly Procurement Activities**

Item	Description of Procurement Activity	Quantity	Unit	Estimated Unit Price	Total Estimated Price	Funding Source	Priority	Justification	Remarks	Date	Budget Allocation		Total Budget	Remarks
											Original	Revised		
1	Procurement of Office Supplies	100	kg	100.00	10,000.00	Office Budget	High	Essential for office operations		2024-01-15	10,000.00	10,000.00	10,000.00	
2	Procurement of IT Equipment	5	units	2,000.00	10,000.00	IT Budget	Medium	For upgrading office computers		2024-02-01	10,000.00	10,000.00	20,000.00	
3	Procurement of Professional Services	1	contract	5,000.00	5,000.00	Consulting Budget	Low	For legal consultation		2024-03-10	5,000.00	5,000.00	30,000.00	
<b>Total</b>											<b>30,000.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	

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	CONSTRUCTION OF 3-STOREY WVSU-JC LIBRARY BUILDING (PHASE 2: REBARS AND CONCRETING OF GROUND FLOOR SLABS)	MJ FARROL	SVP	29-Nov	15-Dec	N/A	27-Dec	27-Dec	27-Dec	27-Dec	27-Dec					Gen. Fund	997,389.56		997,389.56	994,570.00			994,570.00	N/A																								
	PURCHASE OF PHOTOCOPYING MACHINE	SCHOOL OFFICES	SVP	29-Nov	20-Dec	N/A	27-Dec	27-Dec	27-Dec	27-Dec	28-Dec	28-Dec			Income	480,000.00		480,000.00	390,000.00			390,000.00	N/A																									
<b>Total Alloted Budget of On-going Procurement Activities</b>																			<b>20,652,346.61</b>																													

Prepared by:

  
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